

<b>Learning Crossroads Basic Academy</b>	<b>078916000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,519,637	1,304,620	1,439,827
FEDERAL PROJECTS	28,786	39,906	28,293
STATE PROJECTS	6,659	12,171	2,165
CLASS ROOM SITE PROJECT	0	83,900	88,367
<b>Schoolwide Project Total</b>	<b>1,555,082</b>	<b>1,440,597</b>	<b>1,558,652</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	150,157	0	1,376,139	28,786	1,555,082
PERCENTAGE OF TOTAL REVENUES	9.66%	0.00%	88.49%	1.85%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,382	10,380
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	11,382	10,380
SPEECH/LANGUAGE IMPAIRMENT	0	7,349
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>22,764</b>	<b>28,109</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT)</b>	<b>22,764</b>	<b>28,109</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	37,176
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>0.000</b>
2000 - 2001 ELEMENTARY	212.525
2000 - 2001 HIGH SCHOOL	8.496
<b>2000 - 2001 TOTAL</b>	<b>221.020</b>
2001 - 2002 ELEMENTARY	238.185
2001 - 2002 HIGH SCHOOL	15.720
<b>2001 - 2002 TOTAL</b>	<b>253.905</b>

TEACHER SALARIES	\$540,668
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FALL 2001 ENROLLMENT	276
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Number of Sites:	2
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